

WWNC OUTREACH BUDGET PROPOSAL

Item	Purchase Link	Cost	Purpose/Context
Technology			
The Webcorner	https://www.thewebcorner.com/development.php	\$2,250 set up fee + \$199/monthly maintenance	Website set-up, maintenance, and oversight. This is a pre-approved City vendor and 1/3 of NCs use them to manage their sites. Not only are they dependable and experienced, but they will have an eye to gaps in our website and communications and can help maximize our website utilization.
Mevo Webcam	https://shop.mevo.com/collections/all/products/mevo-vimeo-bundle	\$579.99 + tax and shipping	To livestream meetings, events, and community gatherings. This will help legitimize our presence, keep community members connected even when they cannot attend in person, and create a visual record of WWNC work.
Mevo Stand	https://shop.mevo.com/products/mevo-stand	79.99 + tax + shipping	To mount mevo camera
Mevo case	https://shop.mevo.com/products/mevo-carrying-case	\$49.99 + tax + shipping	To safeguard camera
Wifi Hotspot	https://9to5shop.com/products/zte-at-t-velocity-2-mobile-hotspot	\$99.90 + tax + shipping	To control wifi access for offsite events
Rolling Tech Backpack	https://www.amazon.com/dp/B07MJJDBKK/ref=sspa_dk_detail_1?psc=1&pd_rd_i=B07MJJDBKK&pd_rd_w=RDWQH&pf_rd_p=48d372c1-f7e1-4b8b-9d02-4bd86f5158c5&pd_rd_wg=rZLkc&pf_rd_r=12NQWRVMNGDX1G BRYD8W&pd_rd_r=555ce8b4b-6179-46d1-a7e6-ebdd25fee628&spLa=ZW5jcmlwdGVkUXVhbGlnaWVvPUEyV1dHT0NVWEdaM1hKjMvUyY3J5cHRIZEFkPUExMDMzNTAzVEIYNkNSQ0lyMlpQJmVUyY3J5cHRIZEFkSWQ9QTEwMlc4MlYzTUUhKRlOySVlZSjdlZGldE5hbWU9c3BfZGV0YVl5JmFjdGlvbi1jbGlia1JlZGlyZWNOJmRvTm90TG9nQ2xpY2s9dHJ1ZQ==	\$49.99 + tax + shipping	To transport camera, iPads, laptop, etc.
Projector	https://www.amazon.com/dp/B073KYKHV9/ref=cm_sw_r_sms_apai_n2YSEb34XYDDS	\$459.99 + tax + shipping	For community events
Microphone and speaker setup	https://www.amazon.com/Rockville-RPG122K-Powered-Speakers-Bluetooth/dp/B00M3LQLQQ?ref=fsclp_dp_1	\$229.99 + tax	For community events
Portable Speaker	https://www.amazon.com/JBL-Waterproof-Portable-Bluetooth-Speaker/dp/B07QK2SPP7/ref=sr_1_2_sspa?crid=1BQWDZYV1M0B0&dchild=1&keywords=portable+bluetooth+speakers&qid=1588801131&s=electronics&sprefix=portable+blute%2CElectronics%2C202&sr=1-2-spons&psc=1&spLa=ZW5jcmlwdGVkUXVhbGlnaWVvPUEzNUgwTUUYxNjcwMEgVJmVUyY3J5cHRIZEFkPUExMzgzMjQ0UjEwERTZNRVNSElZJmVUyY3J5cHRIZEFkSWQ9QTAxMzk1NzQySzFBjNlRYOFICRzJGJndpZGldE5hbWU9c3BfYXRmJmFjdGlvbi1jbGlia1JlZGlyZWNOJmRvTm90TG9nQ2xpY2s9dHJ1ZQ==	\$99.95 + tax	For community events
Stamps	https://www.amazon.com/Go-Stamps-Lock-pick-set/dp/B07WJT16KR/ref=sr_1_1_sspa?crid=1341MF2WRMYQ5&dchild=1&keywords=stamps&qid=1588800683&s=electronics&sprefix=stamps%2CElectronics%2C210&sr=1-1-spons&psc=1&smid=A3FDZDF9Q1MAPF&spLa=ZW5jcmlwdGVkUXVhbGlnaWVvPUEyV1dHT0NVWEdaM1hKjMvUyY3J5cHRIZEFkPUExMDMzNTAzVEIYNkNSQ0lyMlpQJmVUyY3J5cHRIZEFkSWQ9QTEwMlc4MlYzTUUhKRlOySVlZSjdlZGldE5hbWU9c3BfYXRmJmFjdGlvbi1jbGlia1JlZGlyZWNOJmRvTm90TG9nQ2xpY2s9dHJ1ZQ==	\$190 + shipping (300)	For mailed coorespondence to constituents
Envelopes	https://www.envelopes.com/cart	\$226 + tax + shipping	Personalized envelopes for constituent engagement
Apple Laptop	https://www.apple.com/shop/buy-mac/macbook-pro/13-inch-space-gray-1.4ghz-quad-core-processor-with-turbo-boost-up-to-3.9ghz-256gb#	\$1,299 + tax + shipping	For WWNC use at meetings and events
Applecare	https://www.apple.com/support/products/mac/	\$269 + tax	
USB Converter	https://www.apple.com/shop/buy-mac/macbook-pro?product=MXK32LL/A&step=attach	\$19 + tax + shipping	For maximized laptop use to projector, speakers, etc.
ONE-TIME OUTREACH TECH TOTAL		\$5,906 + tax + shipping	
OUTREACH MONTHLY TOTAL		\$290	Hotspot + Webcorner maintenance
Merchandise			
T-shirts - reorder			
Water bottles - reorder			
Pens - reorder			
Freezer Packs	https://www.theexecutiveadvertising.com/Promotional-Opaque-Rectangle-Chill-Patch.aspx?qclid=CiwKCAjwMn1BRAUEiwAZ_inEoXviqVSMs kbtpKh08S-7pPu7Oh_8_bq8YRU-yHt_LHK5CUJF0FXhCoTkQAvD_BwE	336 + tax and shipping	For promo gifts
Pop-up banners - reorder			
ONE-TIME TOTAL			